MUNICIPIO DE QUECHOLAC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

	Concepto	2021	2022	2023	2024	2025	2026
1	Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	78,793,760.44	78,793,760.44	78,793,760.44	78,793,760.44	78,793,760.44	78,793,760.44
A.	Servicios Personales	24,974,003.44	24,974,003.44	24,974,003.44	24,974,003.44	24,974,003.44	24,974,003.44
B.	Materiales y Suministros	15,614,825.28	15,614,825.28	15,614,825.28	15,614,825.28	15,614,825.28	15,614,825.28
C.	Servicios Generales	18,503,002.20	18,503,002.20	18,503,002.20	18,503,002.20	18,503,002.20	18,503,002.20
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	15,565,922.40	15,565,922.40	15,565,922.40	15,565,922.40	15,565,922.40	15,565,922.40
E.	Bienes Muebles, Inmuebles e Intangibles	1,456,007.16	1,456,007.16	1,456,007.16	1,456,007.16	1,456,007.16	1,456,007.16
F.	Inversión Pública	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
G.	Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H.	Participaciones y Aportaciones	2,079,999.96	2,079,999.96	2,079,999.96	2,079,999.96	2,079,999.96	2,079,999.96
I.	Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2	Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	101,008,479.12	101,008,479.12	101,008,479.12	101,008,479.12	101,008,479.12	101,008,479.12
A.	Servicios Personales	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
B.	Materiales y Suministros	800,000.04	800,000.04	800,000.04	800,000.04	800,000.04	800,000.04
C.	Servicios Generales	19,942,622.04	19,942,622.04	19,942,622.04	19,942,622.04	19,942,622.04	19,942,622.04
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E.	Bienes Muebles, Inmuebles e Intangibles	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
F.	Inversión Pública	74,710,857.00	74,710,857.00	74,710,857.00	74,710,857.00	74,710,857.00	74,710,857.00
G.	Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H.	Participaciones y Aportaciones	1,805,000.04	1,805,000.04	1,805,000.04	1,805,000.04	1,805,000.04	1,805,000.04
I.	Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3	Total de Egresos (3 = 1 + 2)	179,802,239.56	179,802,239.56	179,802,239.56	179,802,239.56	179,802,239.56	179,802,239.56