

MUNICIPIO DE QUECHOLAC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Enero de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
	189,650,472.38	0.00	189,650,472.38	6,131,687.30	5,200,935.70	183,518,785.08
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001 PRESIDENCIA	1,511,100.00	-2,600.00	1,508,500.00	109,104.28	109,104.28	1,399,395.72
0002 SINDICO MUNICIPAL	534,999.96	42,101.49	577,101.45	36,729.35	36,729.35	540,372.10
0003 REGIDURIAS	3,813,999.96	264,150.00	4,078,149.96	412,964.40	412,964.40	3,665,185.56
0004 SECRETARIA DEL AYUNTAMIENTO	848,999.88	1,673,765.60	2,522,765.48	1,628,770.39	800,004.79	893,995.09
0005 TESORERIA	19,748,376.36	-3,281,227.37	16,467,148.99	334,833.19	262,847.19	16,132,315.80
0006 CONTRALORIA	8,620,006.80	-537,354.90	8,082,651.90	270,527.58	270,527.58	7,812,124.32
0007 REGISTRO CIVIL	776,000.16	14,000.00	790,000.16	98,420.45	98,420.45	691,579.71
0008 PROTECCION CIVIL	1,706,999.88	1,285,200.00	2,992,199.88	213,292.52	213,292.52	2,778,907.36
0009 OBRAS PUBLICAS	109,634,805.06	171,799.13	109,806,604.19	314,326.13	314,326.13	109,492,278.06
001 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0010 DESARROLLO SOCIAL, RURAL Y MEDIO AMBIENTE	2,181,000.00	2,042.00	2,183,042.00	41,988.63	41,988.63	2,141,053.37
0011 SALUD	6,123,216.12	-437,500.00	5,685,716.12	264,412.79	264,412.79	5,421,303.33
0012 JURIDICO	637,000.08	7,785.00	644,785.08	41,946.22	41,946.22	602,838.86
0013 JUZGADO CIVIL MUNICIPAL	249,999.84	8,500.00	258,499.84	19,195.40	19,195.40	239,304.44
0014 COMUNICACION SOCIAL	2,268,999.84	-62,803.04	2,206,196.80	111,515.98	111,515.98	2,094,680.82
0015 SERVICIOS GENERALES	14,171,999.94	-384,239.75	13,787,760.19	726,661.02	726,661.02	13,061,099.17
0016 EDUCACION, CULTURA Y DEPORTE	1,736,999.64	504,005.05	2,241,004.69	58,679.13	58,679.13	2,182,325.56
0017 DIF MUNICIPAL	4,100,499.72	108,402.34	4,208,902.06	325,887.44	295,887.44	3,883,014.62
0018 PROXIMIDAD SOCIAL Y/O SEGURIDAD PUBLICA	7,466,667.96	21,550.00	7,488,217.96	264,172.45	264,172.45	7,224,045.51
0019 VILLA PALMARITO TOCHAPAN	1,961,800.08	224,979.03	2,186,779.11	523,213.65	523,213.65	1,663,565.46
002 SINDICO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0020 SAN SIMON DE BRAVO	328,000.08	-17,079.46	310,920.62	46,125.57	46,125.57	264,795.05
0021 SAN JOSE TUZUAPAN	334,999.92	81,876.87	416,876.79	46,759.45	46,759.45	370,117.34
0022 LA COMPAÑIA DE JESUS	240,000.00	42,752.71	282,752.71	23,578.52	23,578.52	259,174.19
0023 VILLANUEVA	246,000.24	55,445.54	301,445.78	40,503.44	40,503.44	260,942.34
0024 GUADALUPE ENRIQUEZ	192,000.86	70,844.78	262,845.64	36,225.25	36,225.25	226,620.39
0025 SAN BARTOLOME COSCOMAYA	60,000.00	3,208.00	63,208.00	22,886.97	22,886.97	40,321.03
0026 PROGRESO DE MADERO	47,999.88	24,820.97	72,820.85	33,620.97	33,620.97	39,199.88
0027 FRANCISCO I MADERO	48,000.00	13,098.00	61,098.00	11,734.19	11,734.19	49,363.81
0028 FROYLAN C MANJARREZ	60,000.12	30,135.93	90,136.05	25,820.97	25,820.97	64,315.08
003 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
004 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
006 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
007 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
008 DIRECCION DE SEGURIDAD PUBLICA	0.00	31,000.00	31,000.00	26,970.00	26,970.00	4,030.00
009 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00




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010	OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00
011	DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00
012	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00
013	DIRECTOR DE SALUD	0.00	0.00	0.00	0.00	0.00
014	CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00
015	JURIDICO Y JUEZ DE PAZ	0.00	0.00	0.00	0.00	0.00
016	JUZGADO CIVIL MUNICIPAL	0.00	0.00	0.00	0.00	0.00
017	COMUNICACION E IMAGEN	0.00	0.00	0.00	0.00	0.00
018	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00
019	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
020	VILLA PALMARITO TOCHAPAN	0.00	0.00	0.00	0.00	0.00
021	SAN SIMON DE BRAVO	0.00	0.00	0.00	0.00	0.00
022	SAN JOSE TUZUAPAN	0.00	0.00	0.00	0.00	0.00
023	LA COMPAÑIA DE JESUS	0.00	24,000.00	24,000.00	20,820.97	3,179.03
024	VILLANUEVA	0.00	0.00	0.00	0.00	0.00
025	GUADALUPE ENRIQUEZ	0.00	0.00	0.00	0.00	0.00
026	SAN BARTOLOME COSCOMAYA	0.00	0.00	0.00	0.00	0.00
027	PROGRESO DE MADERO	0.00	0.00	0.00	0.00	0.00
028	FRANCISCO I MADERO	0.00	17,342.08	17,342.08	0.00	17,342.08
029	FROYLAN C. MANJARREZ	0.00	0.00	0.00	0.00	0.00
030	COLONIA JUAREZ	0.00	0.00	0.00	0.00	0.00
032	EDUCACION	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	189,650,472.38	0.00	189,650,472.38	6,131,687.30	5,200,935.70	183,518,785.08

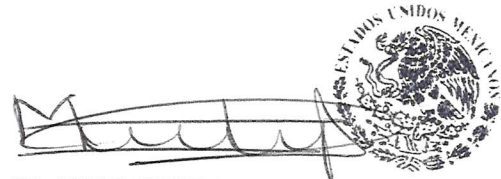
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 C. JOSE LUIS PEREGRINA FLORES
 PRESIDENTE MUNICIPAL SUSTITUTO



 TESORERIA MUNICIPAL
 C. EMMANUEL JIMENEZ
 QUECHOLAC, PUE.
 2021-2024



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(Cifras en pesos)



LIC. MARIBEL MONTIEL LOZANO
SECRETARIO GENERAL MUNICIPAL

SECRETARIA
DEL AYUNTAMIENTO
QUECHOLAC, PUE.
2021-2024