

MUNICIPIO DE QUECHOLAC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Marzo de 2022  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
000	RAMO GENERAL	189,650,472.38	0.00	189,650,472.38	22,164,908.58	21,604,390.97	167,485,563.80
0001	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0002	SINDICO MUNICIPAL	1,511,100.00	-2,600.00	1,508,500.00	387,746.12	387,746.12	1,120,753.88
0003	REGIDURIAS	534,999.96	42,101.49	577,101.45	158,908.18	158,908.18	418,193.27
0004	SECRETARIA DEL AYUNTAMIENTO	3,813,999.96	319,657.96	4,133,657.92	1,197,042.51	1,197,042.51	2,936,615.41
0005	TESORERIA	848,999.88	1,708,765.60	2,557,765.48	1,856,397.48	1,827,631.88	701,368.00
0006	CONTRALORIA	19,748,376.36	-3,326,227.37	16,422,148.99	1,180,735.10	1,038,683.10	15,241,413.89
0007	REGISTRO CIVIL	8,620,006.80	-471,306.00	8,148,700.80	1,173,735.62	1,173,735.62	6,974,965.18
0008	PROTECCION CIVIL	776,000.16	14,000.00	790,000.16	275,984.40	275,984.40	514,015.76
0009	OBRAS PUBLICAS	1,706,999.88	1,285,200.00	2,992,199.88	1,658,715.75	1,299,615.75	1,333,484.13
001	PRESIDENCIA	109,634,805.06	211,199.13	109,846,004.19	5,709,002.73	5,709,002.73	104,137,001.46
0010	DESARROLLO SOCIAL, RURAL Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
0011	SALUD	2,181,000.00	2,042.00	2,183,042.00	177,040.61	177,040.61	2,006,001.39
0012	JURIDICO	6,123,216.12	-486,009.00	5,637,207.12	564,491.95	564,491.95	5,072,715.17
0013	JUZGADO CIVIL MUNICIPAL	637,000.08	7,785.00	644,785.08	139,929.49	139,929.49	504,855.59
0014	COMUNICACION SOCIAL	249,999.84	8,500.00	258,499.84	39,122.21	39,122.21	219,377.63
0015	SERVICIOS GENERALES	2,268,999.84	-62,803.04	2,206,196.80	339,795.41	339,795.41	1,866,401.39
0016	EDUCACION, CULTURA Y DEPORTE	14,171,999.94	-437,539.71	13,734,460.23	2,344,132.69	2,343,532.68	11,390,327.54
0017	DIF MUNICIPAL	1,736,999.64	491,005.05	2,228,004.69	1,308,894.61	1,308,894.61	919,110.08
0018	PROXIMIDAD SOCIAL Y/O SEGURIDAD PUBLICA	4,100,499.72	146,261.34	4,246,761.06	1,006,246.74	976,246.74	3,240,514.32
0019	VILLA PALMARITO TOCHAPAN	7,466,667.96	-46,097.90	7,420,570.06	1,131,417.19	1,131,417.19	6,289,152.87
002	SINDICO MUNICIPAL	1,961,800.08	218,620.03	2,180,420.11	871,469.68	871,469.68	1,308,950.43
0020	SAN SIMON DE BRAVO	0.00	0.00	0.00	0.00	0.00	0.00
0021	SAN JOSE TUZUAPAN	328,000.08	-17,079.46	310,920.62	90,381.51	90,381.51	220,539.11
0022	LA COMPAÑIA DE JESUS	334,999.92	81,876.87	416,876.79	174,562.60	174,562.60	242,314.19
0023	VILLANUEVA	240,000.00	42,752.71	282,752.71	54,847.28	54,847.28	227,905.43
0024	GUADALUPE ENRIQUEZ	246,000.24	55,445.54	301,445.78	79,880.01	79,880.01	221,565.77
0025	SAN BARTOLOME COSCOMAYA	192,000.86	70,844.78	262,845.64	77,478.64	77,478.64	185,367.00
0026	PROGRESO DE MADERO	60,000.00	3,208.00	63,208.00	31,174.97	31,174.97	32,033.03
0027	FRANCISCO I MADERO	47,999.88	24,820.97	72,820.85	34,224.97	34,224.97	38,595.88
0028	FROYLAN C MANJARREZ	48,000.00	13,098.00	61,098.00	11,734.19	11,734.19	49,363.81
003	REGIDURIAS	60,000.12	30,135.93	90,136.05	34,820.97	34,820.97	55,315.08
004	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
005	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
006	CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
007	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
008	DIRECCION DE SEGURIDAD PUBLICA	0.00	31,000.00	31,000.00	26,970.00	26,970.00	4,030.00
009	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00


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010	OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00
011	DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00
012	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00
013	DIRECTOR DE SALUD	0.00	0.00	0.00	0.00	0.00
014	CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00
015	JURIDICO Y JUEZ DE PAZ	0.00	0.00	0.00	0.00	0.00
016	JUZGADO CIVIL MUNICIPAL	0.00	0.00	0.00	0.00	0.00
017	COMUNICACION E IMAGEN	0.00	0.00	0.00	0.00	0.00
018	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00
019	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
020	VILLA PALMARITO TOCHAPAN	0.00	0.00	0.00	0.00	0.00
021	SAN SIMON DE BRAVO	0.00	0.00	0.00	0.00	0.00
022	SAN JOSE TUZUAPAN	0.00	0.00	0.00	0.00	0.00
023	LA COMPAÑIA DE JESUS	0.00	24,000.00	24,000.00	20,820.97	3,179.03
024	VILLANUEVA	0.00	0.00	0.00	0.00	0.00
025	GUADALUPE ENRIQUEZ	0.00	0.00	0.00	0.00	0.00
026	SAN BARTOLOME COSCOMAYA	0.00	0.00	0.00	0.00	0.00
027	PROGRESO DE MADERO	0.00	0.00	0.00	0.00	0.00
028	FRANCISCO I MADERO	0.00	17,342.08	17,342.08	7,204.00	10,138.08
029	FROYLAN C. MANJARREZ	0.00	0.00	0.00	0.00	0.00
030	COLONIA JUAREZ	0.00	0.00	0.00	0.00	0.00
032	EDUCACION	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	189,650,472.38	0.00	189,650,472.38	22,164,908.58	21,604,390.97	167,485,563.80

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
 JOSE LUIS PEREGRINA FLORES  
 PRESIDENTE MUNICIPAL SUSTITUTO

  
 C. EMMANUEL CRISTOBAL ANDRADE JIMENEZ  
 TESORERO MUNICIPAL

  
 PRESIDENCIA MUNICIPAL  
 QUECHOLAC, PUE.  
 2021-2024

  
 TESORERIA MUNICIPAL  
 QUECHOLAC, PUE.  
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A handwritten signature in black ink, appearing to read 'Maribel Montiel Lozano', written over a horizontal line.

C. MARIBEL MONTIEL LOZANO  
SECRETARIO GENERAL MUNICIPAL

SECRETARIA  
DEL AYUNTAMIENTO  
QUECHOLAC, PUE.  
2021-2024