

MUNICIPIO DE QUECHOLAC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2021  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
000 RAMO GENERAL	119,802,239.56	-12,392,915.78	167,409,323.78	167,409,323.78	167,114,745.73	0.00
001 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
002 SINDICO MUNICIPAL	1,229,899.88	230,790.76	1,460,690.64	1,460,690.64	1,460,690.64	0.00
003 REGIDURIAS	319,887.00	60,829.33	380,716.33	380,716.33	380,716.33	0.00
004 SECRETARIA GENERAL	2,580,000.00	187,939.27	2,767,939.27	2,767,939.27	2,767,939.27	0.00
005 TESORERIA	471,456.28	350,455.25	821,911.53	821,911.53	821,911.53	0.00
006 CONTRALORIA	14,765,309.52	-6,385,969.26	8,379,340.26	8,379,340.26	8,278,251.65	0.00
007 REGISTRO CIVIL	9,647,896.56	-3,412,457.20	6,235,439.36	6,235,439.36	6,235,439.36	0.00
008 DIRECCION DE SEGURIDAD PUBLICA	671,999.96	107,995.66	779,995.62	779,995.62	779,995.62	0.00
009 PROTECCION CIVIL	5,661,999.96	-746,401.25	4,915,598.71	4,915,598.71	4,939,646.79	0.00
010 OBRAS PUBLICAS	1,309,000.00	459,709.61	1,768,709.61	1,768,709.61	1,768,709.61	0.00
011 DESARROLLO RURAL	103,227,479.24	-808,977.76	102,418,501.48	102,418,501.48	102,204,464.17	0.00
012 DESARROLLO SOCIAL	1,067,863.96	-698,240.94	369,623.02	369,623.02	369,623.02	0.00
013 DIRECTOR DE SALUD	527,000.04	626,966.51	1,153,966.55	1,153,966.55	1,153,966.55	0.00
014 CULTURA Y TURISMO	4,210,568.84	1,393,849.46	5,604,418.30	5,604,418.30	5,604,418.30	0.00
015 JURIDICO Y JUEZ DE PAZ	659,000.12	-734.31	658,265.81	658,265.81	658,265.81	0.00
016 JUGADO CIVIL MUNICIPAL	1,292,000.00	-82,059.27	1,209,940.73	1,209,940.73	1,209,940.73	0.00
017 COMUNICACION E IMAGEN	350,000.00	-13,172.84	336,827.16	336,827.16	336,827.16	0.00
018 SERVICIOS GENERALES	4,552,999.88	-2,619,220.29	1,933,779.59	1,933,779.59	1,933,779.59	0.00
019 DIF MUNICIPAL	12,627,920.04	1,005,359.07	13,633,279.11	13,633,279.11	13,633,279.11	0.00
020 VILLA PALMARITO TOCHAPAN	9,379,999.92	-2,009,046.17	7,370,953.75	7,370,953.75	7,370,953.75	0.00
021 SAN SIMON DE BRAVO	1,856,148.00	592,224.06	2,448,372.06	2,448,372.06	2,448,372.06	0.00
022 SAN JOSE TUZUPAN	350,000.04	-47,461.24	302,538.80	302,538.80	302,538.80	0.00
023 LA COMPANIA DE JESUS	259,400.04	-3,794.16	255,605.88	255,605.88	255,605.88	0.00
024 VILLANUEVA	324,080.04	-37,363.20	286,716.84	286,716.84	286,716.84	0.00
025 GUADALUPE ENRIQUEZ	372,644.16	-157,381.32	215,262.84	215,262.84	215,262.84	0.00
026 SAN BARTOLOME COSCOMAYA	60,000.00	16,000.00	76,000.00	76,000.00	76,000.00	0.00
027 PROGRESO DE MADRO	117,000.00	-77,800.00	39,200.00	39,200.00	39,200.00	0.00
028 FRANCISCO I MADRO	48,000.00	-7,773.63	40,226.37	40,226.37	40,226.37	0.00
029 FROYLAN C. MANJARRAZ	60,000.00	11,585.00	71,585.00	71,585.00	71,585.00	0.00
030 COLONIA JUAREZ	0.00	0.00	0.00	0.00	0.00	0.00
031 DEPORTE	885,700.00	-690,679.24	195,020.76	195,020.76	195,020.76	0.00
032 EDUCACION	339,736.00	320,395.18	660,131.18	660,131.18	660,131.18	0.00
033 MEDIO AMBIENTE	139,600.04	118,318.07	257,918.11	257,918.11	257,918.11	0.00
034 INSTITUTO DE LA MUJER	109,000.04	-48,652.08	60,347.96	60,347.96	56,847.92	0.00
TOTAL DEL GASTO	179,802,239.56	-12,392,915.78	167,409,323.78	167,409,323.78	167,114,745.73	0.00

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(Cifras en pesos)

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



*[Signature]*  
PRESIDENCIA  
MUNICIPAL  
QUECHOLAC, PUE.  
2021-2024

C. JOSE LUIS PEREGRINA FLORES  
PRESIDENTE MUNICIPAL SUSTITUTO



*[Signature]*  
TESORERIA MUNICIPAL  
QUECHOLAC, PUE.  
2021-2024

C. EMANUEL CRISTOBAL ANDRADE JIMENEZ  
TESORERO MUNICIPAL

*[Signature]*  
LIC. MARIBEL MONTIEL LOZANO  
SECRETARÍA GENERAL MUNICIPAL



SECRETARIA  
DEL AYUNTAMIENTO  
QUECHOLAC, PUE.  
2021-2024